

CITE Manitoba Section - 2015 Budget

	<u>2015 Budget</u>	<u>2014 Budget</u>	<u>2014 Actual</u>	<u>Notes</u>
Membership				
Regular Members	34	66	34	2015 figures based on summary from ITE International
Student Members	37	21	37	
Fellows (Retired)	4	9	4	
Esteemed Colleagues	2	2	2	
TOTAL Members	77	98	77	

Revenue

1	Membership fee	\$370.00	\$660.00	\$257.63	2015 based on summary from ITE International & includes new young member dues (assume 75% will pay as in 2014); consider \$15/member in 2016
2	Golf Tournament	\$800.00	\$800.00	\$1,017.57	\$961.30 in 2013
3	Rural Roads Safety Workshop	\$0.00	-	\$1,676.89	
4	CITE Provision for Student Paper Award	\$400.00	\$400.00	\$400.00	
5	CITE Rebate	\$250.00	\$250.00	\$250.00	
	TOTAL REVENUES	\$1,820.00	\$2,110.00	\$3,602.09	

Expenses

1	Website domain fee	\$30.00	\$15.00	-	\$30 per 2 years, next payment will be 2015
2	Executive meetings	\$150.00	\$200.00	\$169.19	3 meetings in 2014
3	Donation to Student Chapter for ITE Traffic Bowl	\$250.00	\$250.00	-	funds used only if U of M team advances to Traffic Bowl Final
4	Travel expenses for President to Board Mtg	\$700.00	\$700.00	\$700.00	actual amount was \$823.74, but stuck with budgeted amount
5	Student Awards	\$525.00	\$525.00	\$525.00	Student Paper (\$300) + Capstone Prize (\$225)
6	BBQ Event	\$50.00	\$50.00	\$58.80	\$52.75 in 2013, second BBQ event held in 2014
7	Monthly luncheon shortfalls	\$150.00	\$75.00	\$126.40	\$54.64 in 2013;
8	Miscellaneous	\$50.00	\$50.00	-	
	TOTAL EXPENSES	\$1,905.00	\$1,865.00	\$1,579.39	

Profit/Loss	-\$85	\$245	\$2,022.70	
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