

CITE Manitoba Section - 2014 Budget

	<u>2014 Budget</u>	<u>2013 Actual</u>	<u>Notes</u>
Membership			
Regular Members	45	42	12 members added between 2011 to 2012
Student Members	50	49	
Fellows	9	9	
Esteemed Colleagues	2	2	
TOTAL Members	106	102	

Revenue

1	Membership fee	\$450.00	0.00	\$10 per each regular member, new in 2014
2	Golf Tournament	\$800.00	\$961.30	no tournament in 2012
3	CITE Provision for Student Paper Award	\$400.00	\$400.00	
4	CITE Rebate	\$250.00	\$250.00	
TOTAL REVENUES		\$1,900.00	\$1,611.30	

Expenses

1	Website domain fee	\$15.00	\$15.00	\$30 per 2 years, next payment will be 2015
2	Executive meetings	\$200.00	\$173.00	\$77.66 in 2012, 2013 estimate based on Jan-Sept.
3	Leadership ITE donation	\$0.00	\$102.00	one-time donation in 2013
4	Donation to Student Chapter for ITE Traffic Bowl	\$250.00	\$250.00	funds used only if U of M team advances to Traffic Bowl Final
5	Travel expenses for President to Board Mtg	\$700.00	\$0.00	new in 2014
6	Student Paper Competition	\$525.00	\$525.00	\$525 in prizes minus \$400 CITE provision
7	Gifts for Meeting Presenters	\$50.00	\$50.00	\$86.86 in 2012, estimate for 2013
8	BBQ Event	\$50.00	\$57.75	1st bbq held in 2013
9	Monthly luncheon shortfalls	\$75.00	\$57.00	2013 estimate based on Jan to May 2013
10	Contingency	\$0.00	-	
TOTAL EXPENSES		\$1,865.00	\$1,229.75	

Profit/Loss	\$35	\$382	
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