

CITE Manitoba Section - 2022 Budget

		<u>2021 Budget</u>	<u>2021 Actual</u>	<u>2022 Budget</u>	<u>Notes for 2022 Budget</u>
Revenue					
1	Membership Fee	\$675.00	\$803.57	\$800.00	Estimated value based on 2021 actual. Likely conservative.
2	Fun(d)raiser	\$0.00	\$0.00	\$0.00	Conservative. Potential events focused on social rather than monetary benefits.
3	CITE Provision for Student Presentation Award	\$400.00	\$400.00	\$400.00	Received at year-end.
3b	Yuan Lew Donation	\$0.00	\$500.00	\$0.00	Not counting on 2022 donation.
4	Monthly Luncheon Revenue	\$0.00	\$0.00	\$0.00	Conservative. Hopeful for return to in-person in 2022.
5	Technical Tours	\$0.00	\$0.00	\$0.00	None planned.
6	Miscellaneous	\$0.00	\$3.65	\$0.00	Conservative.
TOTAL REVENUES		\$1,075.00	\$1,707.22	\$1,200.00	
Expenses					
1	Website Domain Fee	\$50.00	\$44.99	\$132.00	Wordpress, itemanitoba.ca domain, itemanitoba.com domain.
2	Executive Meetings	\$75.00	\$0.00	\$75.00	Hopeful for two in-person meetings.
3	Funding for Student Chapter	\$500.00	\$0.00	\$500.00	Typical ceiling, will require info from Student Chapter on intended use.
4	Travel Expenses for Manitoba Section Board Director	\$0.00	\$0.00	\$0.00	No in person attendance, sending two delegates for Conference Bid instead.
5	Student Awards	\$525.00	\$900.00	\$525.00	Kean Lew Student Paper Competition. \$300 + \$150 + \$75
6	Monthly Luncheon Expenses	\$0.00	\$0.00	\$0.00	Hopeful for return to in-person in 2022.
7	TBD Value-add for Membership (training, seminar, outreach)	\$0.00	\$0.00	\$1,000.00	Hopeful for value-add event.
8	CITE Conference Bid	\$0.00	\$0.00	\$2,000.00	Maximum for two representatives. Hopeful for employer partial-coverage.
9	Miscellaneous	\$100.00	\$115.40	\$100.00	Estimate.
TOTAL EXPENSES		\$1,250.00	\$1,060.39	\$4,332.00	
Profit/Loss		-\$175.00	\$646.83	-\$3,132.00	